

**Fulshear Friends of Huggins (F.O.H.)**  
**Profit and Loss Budget Overview**  
 July 2018 through June 2019

	Jul '18 - Jun '19
<b>Ordinary Income/Expense</b>	
<b>Expense</b>	
<b>8100 — Student Activity &amp; Enrichment</b>	
8114 — Technology	26,289.50
8101 — Travel- Field Trips	25,000.00
8102 — School Wide Programs	7,560.00
8103 — Science Day/Hands on Science	4,000.00
8104 — Field Day	1,000.00
8105 — Specials	
8105-1 — PE	200.00
8105-2 — Art	200.00
8105-3 — Music	200.00
	600.00
<b>Total 8105 — Specials</b>	600.00
8106 — Library	1,250.00
8107 — Classroom Enrichment	4,900.00
8108 — Event Fees - Biztown	2,500.00
8109 — Garden	1,500.00
8111 — LEAF Tables	500.00
8112 — Volunteers	3,000.00
	78,099.50
<b>Total 8100 — Student Activity &amp; Enrichm...</b>	78,099.50
8113 — Scholastic Newsletter	5,200.00
<b>8300 — Teacher Support</b>	
8301 — Teacher/Staff Gifts	100.00
8302 — Prof/Paraprofessional of Year	50.00
	150.00
<b>Total 8300 — Teacher Support</b>	150.00
<b>8400 — Misc./Other Budgeted Expenses</b>	
8401 — Historian/Yearbook	500.00
8403 — FOH Insurance	1,000.00
8404 — Accounting	500.00
8405 — Huggins 5th Grade Class	200.00
8408 — Storage Unit & PO Box	900.00
	900.00

9:17 AM

09/06/18

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**Profit and Loss Budget Overview**  
July 2018 through June 2019

	<u>Jul '18 - Jun '19</u>
Total 8400 — Misc./Other Budgeted Exp...	<u>3,100.00</u>
Total Expense	<u>86,549.50</u>
Net Ordinary Income	<u>-86,549.50</u>
Net Income	<u><u>-86,549.50</u></u>