

Fulshear Friends of Huggins (F.O.H.)  
**Profit & Loss Budget Performance**  
 November 2019

	Nov 19	Budget	Jul - Nov 19
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
003 · Carnival - Income	150.00	0.00	14,740.97
02-1 · Spirit Store - Income	0.00	0.00	452.27
02 · T-shirts - Income			
02-2 · Spirit Items Other	0.00	0.00	9,779.85
02 · T-shirts - Income - Other	0.00	0.00	48,561.81
<b>Total 02 · T-shirts - Income</b>	<b>0.00</b>	<b>0.00</b>	<b>58,341.66</b>
<b>04 · Sponsorships</b>			
04-1 · Family Sponsors	0.00	0.00	4,041.76
04-2 · Community Sponsorships	2,000.00	0.00	26,419.88
<b>Total 04 · Sponsorships</b>	<b>2,000.00</b>	<b>0.00</b>	<b>30,461.64</b>
07 · Field Trips-Reimbursement	0.00	0.00	681.68
09 · YearBook/Historian	0.00	0.00	1,336.64
11 · School Supplies Sales	0.00	0.00	4,657.96
<b>14 · Volunteers/Events</b>			
14-7 · Spirit Nights	70.00		70.00
<b>Total 14 · Volunteers/Events</b>	<b>70.00</b>		<b>70.00</b>
<b>15 · Contributed support</b>			
4001 · Safeway/Randalls	0.00	0.00	101.35
4210 · Corporate/business grants	50.08	0.00	207.92
15 · Contributed support - Other	0.00	0.00	288.05
<b>Total 15 · Contributed support</b>	<b>50.08</b>	<b>0.00</b>	<b>597.32</b>
<b>Total Income</b>	<b>2,270.08</b>	<b>0.00</b>	<b>111,340.14</b>
<b>Expense</b>			
<b>7501 · Spring Gala</b>			
7525 · Auction	0.00	0.00	80.00
<b>Total 7501 · Spring Gala</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>
7700 · Carnival - Expense	0.00	0.00	4,734.01
<b>8100 · Student Activity &amp; Enrichment</b>			
8101 · Travel- Field Trips	0.00	0.00	2,618.00
8102 · School Wide Programs	0.00	0.00	1,900.00
8103 · Science Day/Hands on Science	0.00	0.00	0.00
8104 · Field Day	0.00	0.00	0.00
<b>8105 · Specials</b>			
8105-1 · PE	0.00	0.00	200.00
8105-2 · Art	0.00	0.00	200.00
8105-3 · Music	0.00	0.00	200.00
<b>Total 8105 · Specials</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>
8106 · Library	790.00	0.00	990.00
8107 · Classroom Enrichment	0.00	0.00	5,500.00
8108 · Event Fees - Biztown	0.00	0.00	0.00
8109 · Garden	0.00	0.00	0.00
8111 · LEAF Tables	0.00	0.00	0.00
8112 · Volunteers	40.00	0.00	170.25
<b>Total 8100 · Student Activity &amp; Enrichment</b>	<b>830.00</b>	<b>0.00</b>	<b>11,778.25</b>
8113 · Scholastic Newsletter	0.00	0.00	6,316.86
8115 · Hospitality	61.93	0.00	734.82
8116 · Landscaping	0.00	0.00	0.00
<b>8300 · Teacher Support</b>			
8301 · Teacher/Staff Gifts	53.47	0.00	53.47
8302 · Prof/Paraprofessional of Year	0.00	0.00	0.00
<b>Total 8300 · Teacher Support</b>	<b>53.47</b>	<b>0.00</b>	<b>53.47</b>

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	Nov 19	Budget	Jul - Nov 19
8400 · Misc./Other Budgeted Expenses			
8401 · Historian/Yearbook	250.00	0.00	1,236.97
8402 · Fundraising	142.27		1,199.27
8403 · FOH Insurance	0.00	0.00	0.00
8404 · Accounting	375.00	0.00	375.00
8405 · Huggins 5th Grade Class	0.00	0.00	0.00
8406 · Sales Tax	0.00	0.00	4,911.43
8408 · Storage Unit & PO Box	82.00	0.00	371.00
8400 · Misc./Other Budgeted Expenses - Ot...	0.00	0.00	742.70
<b>Total 8400 · Misc./Other Budgeted Expenses</b>	<b>849.27</b>	<b>0.00</b>	<b>8,836.37</b>
8501 · Spirit Items			
8501-1 · School Store	0.00	0.00	289.34
8501-2 · T-Shirt	0.00	0.00	3,400.25
8501 · Spirit Items - Other	587.50	0.00	25,497.63
<b>Total 8501 · Spirit Items</b>	<b>587.50</b>	<b>0.00</b>	<b>29,187.22</b>
8504 · Community Partnership Expense			
8504-5 · Family Sponsors	0.00	0.00	138.02
8504 · Community Partnership Expense - Ot...	0.00	0.00	746.81
<b>Total 8504 · Community Partnership Expense</b>	<b>0.00</b>	<b>0.00</b>	<b>884.83</b>
8511 · School Supplies	0.00	0.00	4,037.35
9000 · FOH Purchases for Huggins	16,359.69	0.00	34,048.79
<b>Total Expense</b>	<b>18,741.86</b>	<b>0.00</b>	<b>100,691.97</b>
<b>Net Ordinary Income</b>	<b>-16,471.78</b>	<b>0.00</b>	<b>10,648.17</b>
<b>Net Income</b>	<b>-16,471.78</b>	<b>0.00</b>	<b>10,648.17</b>

Fulshear Friends of Huggins (F.O.H.)  
**Profit & Loss Budget Performance**  
 November 2019

	YTD Budget	Annual Budget
Ordinary Income/Expense		
Income		
003 · Carnival - Income	0.00	0.00
02-1 · Spirit Store - Income	0.00	0.00
02 · T-shirts - Income		
02-2 · Spirit Items Other	0.00	0.00
02 · T-shirts - Income - Other	0.00	0.00
Total 02 · T-shirts - Income	0.00	0.00
04 · Sponsorships		
04-1 · Family Sponsors	0.00	0.00
04-2 · Community Sponsorships	0.00	0.00
Total 04 · Sponsorships	0.00	0.00
07 · Field Trips-Reimbursement	0.00	0.00
09 · YearBook/Historian	0.00	0.00
11 · School Supplies Sales	0.00	0.00
14 · Volunteers/Events		
14-7 · Spirit Nights		
Total 14 · Volunteers/Events		0.00
15 · Contributed support		
4001 · Safeway/Randalls	0.00	0.00
4210 · Corporate/business grants	0.00	0.00
15 · Contributed support - Other	0.00	0.00
Total 15 · Contributed support	0.00	0.00
Total Income	0.00	0.00
Expense		
7501 · Spring Gala		
7525 · Auction	0.00	0.00
Total 7501 · Spring Gala	0.00	0.00
7700 · Carnival - Expense	0.00	0.00
8100 · Student Activity & Enrichment		
8101 · Travel- Field Trips	25,000.00	25,000.00
8102 · School Wide Programs	0.00	0.00
8103 · Science Day/Hands on Science	3,000.00	3,000.00
8104 · Field Day	1,500.00	1,500.00
8105 · Specials		
8105-1 · PE	200.00	200.00
8105-2 · Art	200.00	200.00
8105-3 · Music	200.00	200.00
Total 8105 · Specials	600.00	600.00
8106 · Library	1,700.00	1,700.00
8107 · Classroom Enrichment	6,000.00	6,000.00
8108 · Event Fees - Biztown	2,500.00	2,500.00
8109 · Garden	1,500.00	1,500.00
8111 · LEAF Tables	500.00	500.00
8112 · Volunteers	1,000.00	1,000.00
Total 8100 · Student Activity & Enrichment	43,300.00	43,300.00
8113 · Scholastic Newsletter	6,000.00	6,000.00
8115 · Hospitality	2,400.00	2,400.00
8116 · Landscaping	2,000.00	2,000.00
8300 · Teacher Support		
8301 · Teacher/Staff Gifts	100.00	100.00
8302 · Prof/Paraprofessional of Year	50.00	50.00
Total 8300 · Teacher Support	150.00	150.00

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	YTD Budget	Annual Budget
8400 · Misc./Other Budgeted Expenses		
8401 · Historian/Yearbook	500.00	500.00
8402 · Fundraising		
8403 · FOH Insurance	1,000.00	1,000.00
8404 · Accounting	800.00	800.00
8405 · Huggins 5th Grade Class	200.00	200.00
8406 · Sales Tax	0.00	0.00
8408 · Storage Unit & PO Box	1,000.00	1,000.00
8400 · Misc./Other Budgeted Expenses - Ot...	0.00	0.00
<b>Total 8400 · Misc./Other Budgeted Expenses</b>	<b>3,500.00</b>	<b>3,500.00</b>
8501 · Spirit Items		
8501-1 · School Store	0.00	0.00
8501-2 · T-Shirt	0.00	0.00
8501 · Spirit Items - Other	0.00	0.00
<b>Total 8501 · Spirit Items</b>	<b>0.00</b>	<b>0.00</b>
8504 · Community Partnership Expense		
8504-5 · Family Sponsors	0.00	0.00
8504 · Community Partnership Expense - Ot...	0.00	0.00
<b>Total 8504 · Community Partnership Expense</b>	<b>0.00</b>	<b>0.00</b>
8511 · School Supplies	0.00	0.00
9000 · FOH Purchases for Huggins	0.00	0.00
<b>Total Expense</b>	<b>57,350.00</b>	<b>57,350.00</b>
<b>Net Ordinary Income</b>	<b>-57,350.00</b>	<b>-57,350.00</b>
<b>Net Income</b>	<b>-57,350.00</b>	<b>-57,350.00</b>