



Meeting Agenda - Open Meeting October 18th, 2024 - 9:00am

Welcome/Introductions

Accomplishments

- Provided Breakfast, Snacks and Lunch to the HLSR Volunteers on Western Heritage Day
- Treated Staff to a Humble Grounds Coffee Bar
- Coordinated Staff Lunch from A-Ly Oriental thanks to your parent donations!
- Provided Custodial Staff with gifts on Custodians Appreciation Day
- Added additional Fence Cup Paw to car rider line, bone sponsors to be added shortly
- Raised an additional \$6,100 through Family and Community Sponsors!

Upcoming Events

- Book Fair - Oct 17-25 - Library really needs help!
- Multicultural Festival - Oct 24th
- Early Release - Oct 25th
- Book Character Dress Up Day - Oct 31st
- Hound Hustle - Nov 1st (Dress up days for Hounds Hustle/Red Ribbon Week)
- Veterans Day - Nov 8th (Pictures due Monday) Veterans Day performance & breakfast)
- Gala in the Spring

Financials

- Balances as of Oct 18th
- Total Funds - \$84,812

2024 - 2025 FOH Budgeted Expenses Snapshot

Rev 1 - 16Oct24					
Category	Budget	Actual	Difference	Comments	
FOH Special Events	\$5,550.00	\$501.03	\$5,048.97	Sonapalooza, Sweetheart Dance, Grandparents Day, etc.	Back to school decor, grandparents day decor
Field Trips	\$15,250.00	\$2,275.00	\$12,975.00	All grade level field trips plus 4th grade BizTown and 5th grade Main Event	1st Grade Field Trip for Zoo
Huggins Investments	\$8,500.00	\$0.00	\$8,500.00	Scholastic (3-5), K-2 educational support, Author Visits, Teacher/Staff Gifts	
Hospitality	\$4,800.00	\$1,661.22	\$3,138.78	FOH sponsored lunches, treats, and appreciation days	
FOH Operations	\$2,250.00	\$824.94	\$1,425.06	Website domain fees, CPA fees; other operating expenses	
Admin/Specials/Grade Level Support	\$12,600.00	\$0.00	\$12,600.00	Enrichment Funds allocated to Huggins Admin and Specials Teams, and K-5 Staff	
Non-Budgeted Spend	\$0.00	\$3,964.35	(\$3,964.35)	Items approved by the board via vote (if over \$500)	\$2,500 donation to FOR; HLSR Volunteer support; Flowers for Officer O; etc.
			\$0.00		
Total	\$48,950.00	\$9,226.54	\$39,723.46		

Note: excludes income related expenses e.g. Spiritwear, sales tax, sponsorship printing, etc.

Visit www.friendsofhuggins.org for event dates, volunteer sign-ups and more!
Follow us on Facebook/Instagram – Friends of Huggins

Other Updates

- Historian (Lexi G.) - Yearbook Update
 - QR Code to upload photos for yearbook
 - Jostens QR code to purchase yearbook



- VIPS (Keren T.) - Volunteer Update
 - Book Fair - Oct 17-25
 - School Store Fridays
 - Library
 - Hound Hustle
- Hospitality (Kelly D. & Carissa)
 - Teacher Birthday Celebration - Oct 18th
 - Sunshine Cart - Oct 31st
 - Stock the lounge - Oct 31st
 - Teacher Birthday Celebrations Nov/Dec - Nov 8th
 - Teacher Treat Pies (Parent & Community Support) - Nov 21st
- Fundraising
 - Accomplishments so far (\$23,000 + raised so far)
 - Hound Hustle OLYMPIC GAMES EDITION!!
 - Kick off 10/21-11/1
 - Classroom Effort, % based
 - Field Day/Relay events
 - Volunteer Help is really appreciated
 - Top class/party - Special Guest
 - Teacher Prizes
 - Dress Up Days
 - Mon (Camo)
 - Tue (Hat)
 - Wed (Crazy Hair/Sock)
 - Thurs (Book Character Day)
 - Fri (Red/White & Blue)
- Spirit Wear (Lacey B.)
 - Fall Spirit Wear is available on the website
 - Field Trip shirts will be available to purchase in Jan
 - The last of the orders were distributed to teachers on Monday
 - Extras are available to purchase on the website

Visit www.friendsofhuggins.org for event dates, volunteer sign-ups and more!
Follow us on Facebook/Instagram – Friends of Huggins

Visit www.friendsofhuggins.org for event dates, volunteer sign-ups and more!
Follow us on Facebook/Instagram – Friends of Huggins