



**Meeting Agenda – Open Meeting
September 13th, 2024 8:45am**

Welcome / Introductions

Accomplishments

- Treated Staff with Welcome Back Lunch
- Supplied Staff with Theme shirts
- Scholastic
- Donated \$2,500 to Randle PTA
- Staff Birthday Treat and Sunshine Cart
- Supported and continuing to support Library with Classroom Book Registration
- Facilitated Grandparents Day Lunch
- Raised \$17,100 through Booster and Bone Sponsorships

Upcoming Events

- Picture Day - Sep 16th
- Early Release/Pep Rally - Sept 26th
- No School - Sept 27th
- HLSR Day - Oct 4th
- Open Meeting - Oct 18th (previously Oct 4th)
- Book Fair - Oct 17-25th
- Fall Break, No School - Oct 11-14th

Financials

- Balances as of September 12
- Total Funds - \$98,728

2024 - 2025 FOH Budgeted Expenses

Category	Budget	Actual	Difference	Comments
FOH Special Events	\$5,550.00	\$0.00	\$5,550.00	Sonapalooza, Sweetheart Dance, Grandparents Day, etc.
Field Trips	\$15,250.00	\$0.00	\$15,250.00	All grade level field trips plus 4th grade BizTown and 5th grade Main Event
Huggins Investments	\$8,500.00	\$0.00	\$8,500.00	Scholastic (3-5), K-2 educational support, Author Visits, Teacher/Staff Gifts
Hospitality	\$4,800.00	\$0.00	\$4,800.00	FOH sponsored lunches, treats, and appreciation days
FOH Operations	\$2,250.00	\$0.00	\$2,250.00	Website domain fees, CPA fees; other operating expenses
Admin/Specials Support	\$7,800.00	\$0.00	\$7,800.00	Enrichment Funds allocated to Huggins Admin and Specials Teams
Grade Level Support	\$4,800.00	\$0.00	\$4,800.00	Enrichment Funds allocated to K-5 Staff
Total	\$48,950.00	\$0.00	\$48,950.00	

Note: excludes income related expenses e.g. Spiritwear, sales tax, sponsorship printing, etc.

**Visit www.friendsofhuggins.org for event dates, volunteer sign-ups and more!
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Other Updates

- Historian (Lexi G.) - Yearbook Update
- VIPS (Keren T.) - Volunteer Update
 - Picture Day Volunteers Needed - Sept 16th
 - Book Fair Set up - Oct 16th
 - Book Fair - Oct 17-25th
- Hospitality (Carissa C. & Kelly D.) - Upcoming Events
 - Teacher Treat - Sept 18th
 - Sunshine Cart - Sept 27th
 - Stock the Lounge - Oct 2nd
 - School Custodial Recognition - Oct 2nd
 - Staff Birthday Celebration - Oct 4th
 - Teacher Lunch - Oct 8th
 - Sunshine Cart & Sunshine Cart - Oct 31st
- Spirit Wear (Lacey B.)
 - Backordered Items
 - New Order Delivery Date

Q & A

Thanks For Joining!!

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