

Fulshear Friends of Huggins

Budget Overview: FOH 2023-2024 - FY24 P&L

July 2023 - June 2024

	TOTAL
Income	
Total Income	
GROSS PROFIT	\$0.00
Expenses	
2060 - Events	
2061 - LEAF Support	600.00
2062 - Sonapalooza	500.00
2063 - Sweetheart Dance	500.00
Total 2060 - Events	1,600.00
2070 - Field Trips	12,000.00
2073 - Biztown	2,500.00
Total 2070 - Field Trips	14,500.00
2080 - Huggins Investments	
2081 - Hospitality	4,000.00
2083 - Teacher/Staff Support	12,000.00
2084 - Enrichment Funds	4,000.00
2085 - Author Visits	1,500.00
2088 - Science Day/Hands on Science	500.00
2089- Field Day	1,500.00
Total 2080 - Huggins Investments	23,500.00
2090 - Scholastic	2,000.00
2100 - FOH Operations	1,000.00
2102 - Accounting	750.00
2103 - Quickbooks	1,000.00
2104 - PO Box	500.00
2105 - Insurance	750.00
2107 - Amazon Prime	200.00
Total 2100 - FOH Operations	4,200.00
2120 - Grade Level Support	
2121 - 5th Grade EOY Support	2,500.00
Total 2120 - Grade Level Support	2,500.00
Total Expenses	\$48,300.00
NET OPERATING INCOME	\$ -48,300.00
NET INCOME	\$ -48,300.00