|  |  |  |
| --- | --- | --- |
|  | Fulshear Friends of Huggins |  |
| Budget Overview: FOH 2021-2022 - FY22 P&L  July 2021 - June 2022 |
|  |  | TOTAL |
| Income |  |  |
| **Total Income** |  |  |
| GROSS PROFIT |  | **$0.00** |
| Expenses |  |  |
| 2050 - Yearbook |  | 500.00 |
| 2060 - Events |  |  |
| 2061 - LEAF Tables |  | 500.00 |
| **Total 2060 - Events** |  | **500.00** |
| 2070 - Field Trips |  | 16,000.00 |
| 2073 - Biztown |  | 5,000.00 |
| **Total 2070 - Field Trips** |  | **21,000.00** |
| 2080 - Huggins Operations |  |  |
| 2081 - Hospitality |  | 3,000.00 |
| 2082 - Landscaping |  | 1,000.00 |
| 2083 - Teacher/Staff Support |  | 5,000.00 |
| 2084 - Enrichment Funds |  | 2,700.00 |
| 2085 - Author Visits |  | 1,500.00 |
| 2087 - Volunteer Support |  | 1,000.00 |
| 2088 - Science Day/Hands on Science |  | 1,500.00 |
| 2089- Field Day |  | 1,500.00 |
| **Total 2080 - Huggins Operations** |  | **17,200.00** |
| 2090 - Scholastic |  | 6,000.00 |
| 2100 - FOH Operations |  | 1,000.00 |
| 2102 - Accounting |  | 500.00 |
| 2103 - Quickbooks |  | 1,000.00 |
| **Total 2102 - Accounting** |  | **1,500.00** |
| 2104 - PO Box |  | 500.00 |
| 2105 - Insurance |  | 1,000.00 |
| **Total 2100 - FOH Operations** |  | **4,000.00** |
| **Total Expenses** |  | **$49,200.00** |
| NET OPERATING INCOME |  | **$ -49,200.00** |
| NET INCOME |  | **$ -49,200.00** |

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