

Fulshear Friends of Huggins (F.O.H.) Profit and Loss Budget Overview

July 2019 through June 2020

	<u>Jul '19 - Jun '20</u>
Ordinary Income/Expense	
Expense	
8100 — Student Activity & Enrichment	
8101 — Travel- Field Trips	25,000.00
8103 — Science Day/Hands on Science	3,000.00
8104 — Field Day	1,500.00
8105 — Specials	
8105-1 — PE	200.00
8105-2 — Art	200.00
8105-3 — Music	200.00
	<u>600.00</u>
Total 8105 — Specials	600.00
8106 — Library	1,700.00
8107 — Classroom Enrichment	6,000.00
8108 — Event Fees - Biztown	2,500.00
8109 — Garden	1,500.00
8111 — LEAF Tables	500.00
8112 — Volunteers	1,000.00
	<u>43,300.00</u>
Total 8100 — Student Activity & Enrichm...	43,300.00
8113 — Scholastic Newsletter	6,000.00
8115 — Hospitality	2,000.00
8116 — Landscaping	2,000.00
8300 — Teacher Support	
8302 — Prof/Paraprofessional of Year	150.00
	<u>150.00</u>
Total 8300 — Teacher Support	150.00
8400 — Misc./Other Budgeted Expenses	
8401 — Historian/Yearbook	500.00
8403 — FOH Insurance	1,000.00
8404 — Accounting	800.00
8405 — Huggins 5th Grade Class	200.00
8408 — Storage Unit & PO Box	1,000.00
	<u>3,500.00</u>
Total 8400 — Misc./Other Budgeted Exp...	3,500.00
Total Expense	<u>56,950.00</u>
Net Ordinary Income	<u>-56,950.00</u>
Net Income	<u><u>-56,950.00</u></u>