

**Fulshear Friends of Huggins (F.O.H.)**  
**Profit & Loss Budget Overview**  
 July 2017 through June 2018

	Jul '17 - Jun 18
<b>Ordinary Income/Expense</b>	
<b>Expense</b>	
<b>8100 · Student Activity &amp; Enrichment</b>	
8101 · Travel- Field Trips	12,000.00
8102 · School Wide Programs	3,000.00
8103 · Science Day/Hands on Science	4,000.00
8104 · Field Day	1,000.00
8105 · Specials	
8105-1 · PE	250.00
8105-2 · Art	250.00
8105-3 · Music	250.00
<b>Total 8105 · Specials</b>	750.00
8106 · Library	1,500.00
8107 · Classroom Enrichment	9,000.00
8108 · Event Fees - Biztown	2,500.00
8110 · LEAF Cake Auction	0.00
8111 · LEAF Tables	500.00
8112 · Volunteers	3,000.00
<b>Total 8100 · Student Activity &amp; Enrichment</b>	37,250.00
8113 · Scholastic Newsletter	3,000.00
<b>8300 · Teacher Support</b>	
8301 · Teacher/Staff Gifts	0.00
8302 · Prof/Paraprofessional of Year	0.00
<b>Total 8300 · Teacher Support</b>	0.00
<b>8400 · Misc./Other Budgeted Expenses</b>	
8401 · Historian/Yearbook	500.00
8403 · FOH Insurance	1,000.00
8404 · Accounting	1,000.00
8405 · Huggins 5th Grade Class	200.00
8408 · Storage Unit & PO Box	900.00
<b>Total 8400 · Misc./Other Budgeted Expenses</b>	3,600.00
<b>Total Expense</b>	43,850.00
<b>Net Ordinary Income</b>	-43,850.00
<b>Net Income</b>	-43,850.00